

1 Q. Attachment 1, Appendix A, page 1. Kleinschmidt states, “The refreshed Class 3 cost opinion for
 2 the Penstock 1 Rehabilitation and replacement Project is [REDACTED]”. How has this been factored
 3 into Hydro’s estimate as shown in the Revised Budget included in Table 2, page 4?

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6 A. A breakdown of the Civil Construction Costs totaling [REDACTED] million¹ is provided in Table 1.

Table 1: Revised Budget for Civil Construction (\$ Million)²

Description	Cost
Kleinschmidt’s Revised Class 3 Estimate	[REDACTED]
Less: Adjustment by Hydro to Kleinschmidt’s Estimate ³	[REDACTED]
Plus: Steel Acquisition Not Included in Above	[REDACTED]
Plus: Owners Budget for Additional Project Oversight ⁴	[REDACTED]
Plus: Contingency on Civil Scope	[REDACTED]
Total Hydro Civil Construction Budget	[REDACTED]

¹ “Application for Approval of Capital Expenditures for Section Replacement and Weld Refurbishment for Bay d’Espoir Hydroelectric Generating Facility Penstock 1,” Newfoundland and Labrador Hydro, October 16, 2024, att. 1, p. 4, Table 2.

² Numbers may not add due to rounding.

⁴ Represents Owner’s Budget to cover anticipated construction oversight, in addition to the Engineering, Procurement, and Construction Management services, such as third-party quality control and inspection services.